



**APPROVED by the
Decision of the Strategic Planning Committee
of the Board of Directors of
Abylkas Saginov Karaganda Technical
University NJSC
dated December 30, 2024 (Decision No. 12)**

**Work Plan of the Strategic Planning Committee of the Board of Directors of
Abylkas Saginov Karaganda Technical University NJSC for 2025**

BD No.	Issue No.	Considered issues	Deadlines	Responsible persons
1	2	3	4	5
1	1	On consideration of the investment program of Abylkas Saginov Karaganda Technical University NJSC for 2025-2026	January 2025	Management Board
	2	On the work of the Strategic Planning Committee of the Board of Directors of Abylkas Saginov Karaganda Technical University NJSC for 2024		Committee Chairman
2	1	On consideration of the Report of the Board of Abylkas Saginov Karaganda Technical University NJSC " on the implementation of the Development Program for 2024-2029 for 2024	February – March 2025	Management Board
	2	On consideration of the Concept for the development of science of Abylkas Saginov Karaganda Technical University NJSC		Vice-Rector for Science and Innovation
3	1	On consideration of the Policy for the implementation of the sustainable development goals of Abylkas Saginov Karaganda Technical University NJSC	April 2025	Vice-Rector for Strategic Development and Digitalization
	2	On consideration of the marketing strategy of Abylkas Saginov Karaganda Technical University NJSC		Vice-rector for Educational Work

4	1	On consideration of the semi-annual clarification of the Development Plan of Abylkas Saginov Karaganda Technical University NJSC for 2025-2029 in the first half of 2025 (if necessary)	May 2025	Director of the Department of Economics, Finance and Accounting - Chief Accountant, Vice-Rector for Strategic Development and Digitalization
	2	On consideration of tuition fees for educational programs of higher and postgraduate education of Abylkas Saginov Karaganda Technical University NJSC for the 2025-2026 academic year		Director of the Department of Economics, Finance and Accounting - Chief Accountant
	3	On consideration of educational programs of higher and postgraduate education (if necessary)		Vice-Rector for Academic Affairs
5	1	On consideration of the Report on implementing the Development Plan of Abylkas Saginov Karaganda Technical University NJSC for 2024	June 2025	Director of the Department of Economics, Finance and Accounting - Chief Accountant, Vice-Rector for Strategic Development and Digitalization
	2	On consideration of the Annual Report on the activities of Abylkas Saginov Karaganda Technical University NJSC for 2024		Management Board
6	1	On consideration of the staffing level of Abylkas Saginov Karaganda Technical University NJSC for the 2025-2026 academic year	August- September 2025	Management Board

7	1	On consideration of the assessment of implementing the Development Plan of Abylkas Saginov Karaganda Technical University NJSC for 2020-2024 in 2024.	October 2025	Director of the Department of Economics, Finance and Accounting - Chief Accountant, Vice-Rector for Strategic Development and Digitalization
8	1	On consideration of the semi-annual clarification of the Development Plan of Abylkas Saginov Karaganda Technical University NJSC for 2025-2029 in the second half of 2025 (if necessary)	November 2025	Director of the Department of Economics, Finance and Accounting - Chief Accountant, Vice-Rector for Strategic Development and Digitalization
	2	On consideration of the annual clarification of the Development Plan of Abylkas Saginov Karaganda Technical University NJSC for 2025-2029 in the part of 2026		Director of the Department of Economics, Finance and Accounting - Chief Accountant, Vice-Rector for Strategic Development and Digitalization
9	1	On the work of the Strategic Planning Committee of the Board of Directors of Abylkas Saginov Karaganda Technical University NJSC for 2025	December 2025	Committee Chairmen
	2	On approval of the Work Plan of the Strategic Planning Committee of the Board of Directors of Abylkas Saginov Karaganda Technical University NJSC for 2026		Corporate Secretary